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EMERY COUNTY
COUNTY

DECEMBER 31, 2004
CALENDAR YEAR ENDING

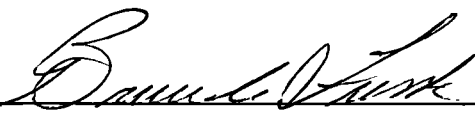
CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Emery County County for the calendar year ending December 31, 2004 as approved and adopted by resolution no. 12-16-03C dated December 16, 2003. An appropriate public hearing was held on December 16, 2003 for all budgetary funds.

Signed: 
(County Auditor)

Subscribed and sworn to this 13th day
of January, 2004.


(Notary Public)



EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
TAXES				
3110	General Property Taxes - Current	4,544,067	4,763,975	4,550,000
3120	Prior Years' Taxes - Delinquent	70,852	93,945	60,000
3130	Sales Tax	161,676	133,952	140,000
3140	Franchise Tax	22	0	0
3150	Transient Room Tax	0	0	0
3163	Assessing & Collecting - State/County	281,917	707,672	400,000
3170	Fee-in-Lieu of Property Taxes	267,516	276,848	250,000
LICENSES AND PERMITS				
3200	Penalties & Interest on Delinquent Taxes	20,866	38,370	20,000
3210	Business Licenses & Permits	1,050	1,082	1,200
3220	Non-Business Licenses & Permits	692	700	1,300
3221	Building, Structures & Equipment	10,372	14,947	10,000
3222	Marriage Licenses	960	920	700
3223	Motor Vehicle Operation	23,392	22,827	20,000
INTERGOVERNMENTAL REVENUE				
3310	Federal Grants	23,431	64,027	0
3311	General Government	291,000	298,039	249,000
3330	Federal Payments in Lieu of Taxes	585,323	677,415	650,000
3350	State Shared Revenue	256,271	369,477	250,700
3356	Class "B" Road Fund Allotment	1,425,070	1,068,427	1,420,000
CHARGES FOR SERVICES				
3411	Court Costs, Fees & Charges (Clerk)	6,505	4,492	4,000
3412	Recording of Legal Documents (Recorder)	48,576	53,864	50,000
3413	Zoning & Subdivision Fees	21,282	7,000	10,000
3420	Public Safety	21,873	49,049	38,000
3421	Special Police Services	1,563	659	1,500
3440	State Grants	117,943	117,723	300,500
3443	Refuse Collection Charges	7,997	45,837	5,000
3445	Weed Removal & Cleaning Charges	19,085	8,243	5,000
3490	Miscellaneous Services	9,576	8,205	8,000
3491	Ambulance Service	367,605	416,584	375,000
FINES & FORFEITURES				
3510	Fines	383,712	415,360	404,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
MISCELLANEOUS REVENUE				
3610	Interest Earnings	284,704	172,966	215,000
3620	Rents & Concessions	29,400	27,786	28,000
3640	Sale of Fixed Assets - Compensation for Loss	77,193	75,792	0
3670	Sale of Bonds - Pollution Bonds	250,139	219,586	150,000
3681	Miscellaneous	25,693	40,246	35,000
CONTRIBUTIONS AND TRANSFERS				
3810	Transfer from MBA	0	0	0
3820	Transfer from RSVP	0	0	0
3880	Beg. Class "B" Road Fund Bal. to be Appropri	0	0	67,100
3890	Beg. General Fund Bal. to be Appropriated	1,242,228	0	0
TOTAL REVENUE & OTHER SOURCES		10,879,551	10,196,015	9,719,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
GENERAL GOVERNMENT				
4111	Commission or Council	222,382	215,053	236,450
4121	Justice Court	239,214	249,451	263,250
4124	Law Library	4,154	3,673	3,500
4134	Personnel	55,598	56,979	60,100
4136	Data Processing	126,063	127,917	260,570
4137	GIS	118,698	105,332	0
4141	Auditor	167,529	181,043	210,000
4143	Treasurer	108,432	131,325	152,700
4144	Recorder	150,938	145,759	166,700
4145	Attorney	424,640	463,639	498,100
4146	Surveyor	15,000	15,000	10,000
4147	Assessor	243,308	213,618	259,430
4150	Non-Departmental	766,509	854,280	420,716
4160	General Government Buildings	79,237	100,475	104,500
4170	Elections	18,144	985	25,000
4180	PLANNING & ZONING	109,065	113,438	109,500
4191	Vehicle Registration	43,488	44,881	50,400
PUBLIC SAFETY				
4210	Police Department	2,592,257	2,425,773	2,485,100
4220	Wildland Fire	7,202	10,430	13,873
4230	Corrections	317,233	647,630	589,600
4240	Ambulance	400,855	302,634	387,300
4253	Animal Control	21,746	22,050	21,100
4255	Emergency Services (Civil Defense)	0	0	211,000
4256	Poor & Indigent	1,401	2,033	3,000
PUBLIC HEALTH				
4310	Health	78,089	73,339	74,706
4360	Mental Health	57,838	56,858	57,010
4370	Senior Citizens	215,500	215,500	215,500
4380	Nursing Home	0	0	0
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	Highways	510,584	323,036	348,450
4415	Class "B" Road Program	1,427,833	1,553,152	1,558,100
4420	Sanitation	119,905	184,788	127,800
4450	Weed	102,068	99,575	109,470
4460	Mosquito	99,898	121,540	128,075
4470	Airport	14,454	14,757	15,800

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
PARKS, RECREATION & PUBLIC PROPERTY				
4510	Parks & Park Areas - Extension	47,071	45,223	55,300
4560	Recreation & Cultural - Museum	28,894	31,566	35,000
4590	Television	29,993	54,785	38,200
4591	Fair	60,908	53,961	46,500
COMMUNITY & ECONOMIC DEVELOPMENT				
4670	Public Lands	79,927	79,199	91,050
TRANSFERS & OTHER USES				
4810	Transfer to Economic Development	81,726	83,850	85,550
4814	Transfer to RSVP	0	0	0
4815	Transfer to Flood Control Fund	0	0	0
4816	Transfer to Capital Projects Fund	625,000	0	0
4817	Transfer to Capital Replacements Fund	907,500	590,250	0
4818	Transfer to Travel Council	24,700	0	0
4819	Transfer to Internal Service Fund	309,000	0	0
4820	Transfer to Landfill Assurance Fund	10,500	10,500	10,500
4821	Transfer to Drug Task Force Fund	38,230	10,550	32,000
4822	Transfer to Industrial Park Fund	0	0	0
4823	Transfer to MBA	0	0	0
4824	Transfer to SSD #1	0	0	0
4830	Contributions to Other Entities	128,939	160,708	148,100
4880	Approp Increase In Fund Balance	0	0	0
MISCELLANEOUS				
4910	Judgments & Losses - Tax Appeals	(352,099)	(520)	0
TOTAL EXPENDITURES & OTHER USES		10,879,551	10,196,015	9,719,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - DRUG COURT

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	State Grants	54,743	43,667	62,323
3920	Interest	0	0	0
OTHER SOURCES:				
3980	Transfer from General Fund	0	0	0
3990	Usage of Beginning Fund Balance	7,289	14,960	0
TOTAL REVENUES & OTHER SOURCES		62,032	58,627	62,323
EXPENDITURES:				
4010	Expenditures	62,032	58,627	62,323
OTHER USES:				
4090	Budgeted Increase in Fund Balance	0	0	0
TOTAL EXPENDITURES & OTHER USES		62,032	58,627	62,323

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - EMERY COUNTY EMERGENCY - E911

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Revenue	23,523	14,089	16,000
OTHER SOURCES:				
3980	Transfer from General Fund	0	0	0
3990	Usage of Beginning Fund Balance	0	5,430	0
TOTAL REVENUES & OTHER SOURCES		23,523	19,519	16,000
EXPENDITURES:				
4010	Expenditures	2,084	19,519	16,000
OTHER USES:				
4090	Budgeted Increase in Fund Balance	21,439	0	0
TOTAL EXPENDITURES & OTHER USES		23,523	19,519	16,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

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SPECIAL REVENUE FUND - DRUG TASK FORCE

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Grants	62,311	64,226	67,409
3920	Restitution & Seizure	2,276	3,957	3,000
OTHER SOURCES:				
3980	Transfer from General Fund	38,230	10,550	32,000
3990	Usage of Beginning Fund Balance	8,140	31,781	5,071
TOTAL REVENUES & OTHER SOURCES		110,957	110,514	107,480
EXPENDITURES:				
4010	Expenditures	110,957	110,514	107,480
OTHER USES:				
4090	Budgeted Increase in Fund Balance	0	0	0
TOTAL EXPENDITURES & OTHER USES		110,957	110,514	107,480

EMERY COUNTY

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For the Budget Year January 1, 2004 Through December 31, 2004

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SPECIAL REVENUE FUND - TRANSIENT ROOM TAX -

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Transient Room Tax	24,161	123,851	119,000
OTHER SOURCES:				
3980	Transfer from General Fund	24,700	0	0
3990	Usage of Beginning Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		48,861	123,851	119,000
EXPENDITURES:				
4010	Expenditures	44,374	76,281	117,150
OTHER USES:				
4090	Budgeted Increase in Fund Balance	4,487	47,570	1,850
TOTAL EXPENDITURES & OTHER USES		48,861	123,851	119,000

EMERY COUNTY

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For the Budget Year January 1, 2004 Through December 31, 2004

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SPECIAL REVENUE FUND - EMERY CO. ECONOMIC DEVELOPMENT

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Grants	53,350	96,267	0
3920	Miscellaneous	1,700	399	0
OTHER SOURCES:				
3980	Transfer from General Fund	81,726	83,850	85,550
3990	Usage of Beginning Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		136,776	180,516	85,550
EXPENDITURES:				
4010	Expenditures	119,704	177,026	85,550
OTHER USES:				
4090	Budgeted Increase in Fund Balance	17,072	3,490	0
TOTAL EXPENDITURES & OTHER USES		136,776	180,516	85,550

EMERY COUNTY

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For the Budget Year January 1, 2004 Through December 31, 2004

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SPECIAL REVENUE FUND - INDUSTRIAL PARK

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Revenue	47,970	869	1,000
OTHER SOURCES:				
3980	Transfer from General Fund	0	0	0
3990	Usage of Beginning Fund Balance	0	30,131	0
TOTAL REVENUES & OTHER SOURCES		47,970	31,000	1,000
EXPENDITURES:				
4010	Expenditures	135	31,000	1,000
OTHER USES:				
4090	Budgeted Increase in Fund Balance	47,835	0	0
TOTAL EXPENDITURES & OTHER USES		47,970	31,000	1,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

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SPECIAL REVENUE FUND - HISTORIC PRESERVATION

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Grants	26,189	53,853	32,000
OTHER SOURCES:				
3980	Transfer from General Fund	0	0	0
3990	Usage of Beginning Fund Balance	1,775	0	0
TOTAL REVENUES & OTHER SOURCES		27,964	53,853	32,000
EXPENDITURES:				
4010	Expenditures	27,964	52,101	32,000
OTHER USES:				
4090	Budgeted Increase in Fund Balance	0	1,752	0
TOTAL EXPENDITURES & OTHER USES		27,964	53,853	32,000

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Taxes	553,592	583,773	566,200
3920	Grants	103,804	5,308	19,500
3930	Interest	18,980	12,691	15,000
3940	Miscellaneous	13,843	11,103	15,000
OTHER SOURCES:				
3990	Usage of Beginning Fund Balance	0	0	15,000
TOTAL REVENUES & OTHER SOURCES		690,219	612,875	630,700
EXPENDITURES:				
4010	Expenditures	680,428	612,006	630,700
OTHER USES:				
4090	Budgeted Increase in Fund Balance	9,791	869	0
TOTAL EXPENDITURES & OTHER USES		690,219	612,875	630,700

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - INTERNAL SERVICE

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Revenue	1,518,135	1,633,632	1,372,500
OTHER SOURCES:				
3980	Transfer from General Fund	309,000	0	0
3990	Use of Beginning Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		1,827,135	1,633,632	1,372,500
EXPENDITURES:				
4010	Expenditures	1,271,695	1,631,870	1,372,500
OTHER USES:				
4090	Budgeted Increase in Fund Balance	555,440	1,762	0
TOTAL EXPENDITURES & OTHER USES		1,827,135	1,633,632	1,372,500

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Transfer from General Fund	625,000	0	0
3920	Interest Income	12,645	18,724	10,000
TOTAL REVENUES & OTHER SOURCES		637,645	18,724	10,000
3990	Begin Fund Balance	543,361	1,174,724	1,193,448
TOTAL AVAILABLE FOR APPROPRIATIONS		1,181,006	1,193,448	1,203,448
EXPENDITURES:				
4010	Special Projects	0	0	40,000
4020	Television Upgrades	0	0	0
4030	Courthouse Parking Lot	6,282	0	0
TOTAL EXPENDITURES		6,282	0	40,000
Ending Fund Balance		1,174,724	1,193,448	1,163,448

EMERY COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL REPLACEMENT

Account Number	Description	Prior Year Actual 12/02	Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
REVENUES:				
3910	Transfer from General Fund	907,500	590,250	0
3920	Interest Income	3,207	9,235	5,000
3930	Transfer from MBA	0	0	0
TOTAL REVENUES & OTHER SOURCES		910,707	599,485	5,000
3990	Begin Fund Balance	129,558	861,923	1,017,036
TOTAL AVAILABLE FOR APPROPRIATIONS		1,040,265	1,461,408	1,022,036
EXPENDITURES:				
4010	Special Projects	0	0	58,000
4020	Office Equipment & Furnishings	29,820	41,070	52,350
4030	Sheriff's Equipment/Vehicles	148,522	78,897	100,000
4040	Landfill Equipment	0	139,500	60,000
4050	Road Equipment	0	184,905	90,000
TOTAL EXPENDITURES		178,342	444,372	360,350
Ending Fund Balance		861,923	1,017,036	661,686

EMERY COUNTY
Governmental Unit

2004
Fiscal Year

FORM 4

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROP.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance			

OTHER FUNDS (Explain nature of fund)

LANDFILL ASSURANCE FUND

Account Number	Description	Prior Year Actual 20 02	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	10,500	10,500	10,500
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE	10,500	10,500	10,500
	EXPENDITURES:			
	Appropriated increase in fund balance	10,500	10,500	10,500
	TOTAL EXPENDITURES	10,500	10,500	10,500